

Scoala Gimnaziala Nr. 92 Bucuresti

01A
pe anul 2024

PROGRAM "EDUCATIE PREUNIVERSITARA" - COD PROGRAM 2510

Nr. Crt	Denumire Indicator	Cod Indicator		Total	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			5.429.215	1.716.074	1.860.638	852.269	1.000.234
	Total Cheltuieli CB			5.429.215	1.716.074	1.860.638	852.269	1.000.234
2	Invatamant	65						
		CA		5.429.215	1.716.074	1.860.638	852.269	1.000.234
		CB		5.429.215	1.716.074	1.860.638	852.269	1.000.234
3	TITLUL I CHELTUIELI DE PERSONAL	65	10	4.846.891	1.495.801	1.644.157	795.841	911.092
4	Cheltuieli salariale in bani	65	10.01	4.736.780	1.458.739	1.605.511	780.226	892.304
5	Salarii de baza	65	10.01.01	4.183.948	1.272.689	1.368.039	728.798	814.422
6	Alte sporuri	65	10.01.06	181.325	64.256	71.718	19.733	25.618
7	Fond aferent platii cu ora	65	10.01.11	168.688	56.562	79.184	8.952	23.990
8	Indemnizatii de hrana	65	10.01.17	139.287	45.593	57.350	16.570	19.774
9	Alte drepturi salariale in bani	65	10.01.30	63.532	19.639	29.220	6.173	8.500
10	Contributii	65	10.03	110.111	37.062	38.646	15.615	18.788
11	Contributia asiguratorie pentru munca	65	10.03.07	110.111	37.062	38.646	15.615	18.788
12	TITLU XI ALTE CHELTUIELI	65	59	582.324	220.273	216.481	56.428	89.142
13	Burse	65	59.01	509.096	185.272	191.272	50.910	81.642
14	Burse	65	59.01.00	509.096	185.272	191.272	50.910	81.642
15	Sume aferente persoanelor cu handicap neincadrate	65	59.40	73.228	35.001	25.209	5.518	7.500

16	Sume aferente persoanelor cu handicap neincadrate	65	59.40.00	73.228	35.001	25.209	5.518	7.500
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INSPECTOR SCOLAR GENERAL

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		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli CA			5.429.215	1.716.074	1.860.638	852.269	1.000.234
	Total Cheltuieli CB			5.429.215	1.716.074	1.860.638	852.269	1.000.234
2	Invatamant	65						
		CA		5.429.215	1.716.074	1.860.638	852.269	1.000.234
		CB		5.429.215	1.716.074	1.860.638	852.269	1.000.234
3	Învatamânt prescolar si primar	65.03						
		CA		2.229.086	684.953	745.617	366.336	432.180
		CB		2.229.086	684.953	745.617	366.336	432.180
4	Învatamânt primar	65.03.02						
		CA		2.229.086	684.953	745.617	366.336	432.180
		CB		2.229.086	684.953	745.617	366.336	432.180
5	TITLUL I CHELTUIELI DE PERSONAL	65.03.02	10	2.085.625	634.653	695.317	351.990	403.665
6	Cheltuieli salariale in bani	65.03.02	10.01	2.040.477	618.680	678.221	346.699	396.877
7	Salarii de baza	65.03.02	10.01.01	1.815.410	542.235	590.000	321.647	361.528
8	Alte sporuri	65.03.02	10.01.06	77.478	25.217	32.619	8.747	10.895
9	Fond aferent platii cu ora	65.03.02	10.01.11	58.291	18.986	19.574	7.751	11.980
10	Indemnizatii de hrana	65.03.02	10.01.17	56.683	18.015	21.808	7.386	9.474
11	Alte drepturi salariale in bani	65.03.02	10.01.30	32.615	14.227	14.220	1.168	3.000
12	Contributii	65.03.02	10.03	45.148	15.973	17.096	5.291	6.788
13	Contributia asiguratorie pentru munca	65.03.02	10.03.07	45.148	15.973	17.096	5.291	6.788

14	TITLU XI ALTE CHELTUIELI	65.03.02	59	143.461	50.300	50.300	14.346	28.515
15	Burse	65.03.02	59.01	143.461	50.300	50.300	14.346	28.515
16	Burse	65.03.02	59.01.00	143.461	50.300	50.300	14.346	28.515
17	Învatamânt secundar	65.04						
		CA		3.200.129	1.031.121	1.115.021	485.933	568.054
		CB		3.200.129	1.031.121	1.115.021	485.933	568.054
18	Învatamânt secundar inferior	65.04.01						
		CA		3.200.129	1.031.121	1.115.021	485.933	568.054
		CB		3.200.129	1.031.121	1.115.021	485.933	568.054
19	TITLUL I CHELTUIELI DE PERSONAL	65.04.01	10	2.761.266	861.148	948.840	443.851	507.427
20	Cheltuieli salariale in bani	65.04.01	10.01	2.696.303	840.059	927.290	433.527	495.427
21	Salarii de baza	65.04.01	10.01.01	2.368.538	730.454	778.039	407.151	452.894
22	Alte sporuri	65.04.01	10.01.06	103.847	39.039	39.099	10.986	14.723
23	Fond aferent platii cu ora	65.04.01	10.01.11	110.397	37.576	59.610	1.201	12.010
24	Indemnizatii de hrana	65.04.01	10.01.17	82.604	27.578	35.542	9.184	10.300
25	Alte drepturi salariale in bani	65.04.01	10.01.30	30.917	5.412	15.000	5.005	5.500
26	Contributii	65.04.01	10.03	64.963	21.089	21.550	10.324	12.000
27	Contributia asiguratorie pentru munca	65.04.01	10.03.07	64.963	21.089	21.550	10.324	12.000
28	TITLU XI ALTE CHELTUIELI	65.04.01	59	438.863	169.973	166.181	42.082	60.627
29	Burse	65.04.01	59.01	365.635	134.972	140.972	36.564	53.127
30	Burse	65.04.01	59.01.00	365.635	134.972	140.972	36.564	53.127
31	Sume aferente persoanelor cu handicap neincadrate	65.04.01	59.40	73.228	35.001	25.209	5.518	7.500
32	Sume aferente persoanelor cu handicap neincadrate	65.04.01	59.40.00	73.228	35.001	25.209	5.518	7.500

INSPECTOR SCOLAR GENERAL